

Wildwood Business Improvement District	
2008 Draft Budget	
<u>Income</u>	<u>2008 Draft</u>
Assessment	\$ 250,000.00
2007 Surplus	\$ 219,548.18
Total Income	\$ 469,548.18
<u>Expenses</u>	
Audit	\$ 4,200.00
Manager	\$ 20,000.00
Office Overhead/Operations	\$ 20,000.00
Office Supplies/Misc.	\$ 500.00
Insurance	\$ 4,000.00
Legal/Professional	\$ 1,000.00
Engineer	\$ 25,000.00
Streetscape Improvements	\$ 150,000.00
Lighting Improvements	\$ 150,000.00
Business Incentive Programs	\$ 27,348.18
Promotions & Public Relations	\$ 35,000.00
<i>Special Event Funding</i>	\$ 20,000.00
<i>Website/Online Advertising</i>	\$ 2,500.00
<i>Joint Advertising</i>	\$ 10,000.00
Total Expenses	\$ 469,548.18
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